

DRAFT - CY2007 DEQ Strategic Planning Calendar - DRAFT

	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Legislature: General Session.....			Jan. 15/ Feb. 28									
Legislature: Interim.....				Apr.	-		July		Sept.	-	Nov.	
Senior Mgt. Planning Retreat/Key Partners.....			Mar. 26-27									
Division and Office Planning Retreats												
EDO.....					*							
Division of Radiation Control.....					*							
Division of Water Quality.....					*							
Division of Environmental Response and Remediation.....					May 1-2 April 18-19							
Division of Solid and Hazardous Waste.....					*							
Division of Drinking Water.....					Apr. 19							
Division of Air Quality.....					*							
HRM.....					*							
Office of Support Services.....					*							
IT.....					*							
Planning and Public Affairs.....					Apr. 9							
* ESDP - LHD Workplan revision due.....						May 18						
* Div./Off. SFY08 Goals and Obj. and SFY08 Legislative, Budget, Strategic Goals Affirmation, Annual Goals & Objectives and Accomplishments FY2007 due.....							May 21					
State/EPA Joint Planning & Eval. Mtgs. Midyear/annual.....						May					Dec.	
FFY 2008 Performance Partnership Agreement (PPA) Negotiations Proceed.....						May	-	July				
Goals Review with Dianne and Bill (SFY2007)/(SFY2008).....							June				Nov.	
* Performance Evaluations due to HR.....							June 15					
* IT Plan due.....								July 2				
* SFY 2009 Fee Schedule due.....									Aug. 20			
* Employee Performance Plans due.....									Aug. 31			
* FFY 08 PPG Application Due to EPA, Initial Draft FFY 2008 PPA due to EPA.....									Aug. 1			
* Final Building Blocks/Supplementals Divisions due to EDO, Accomplishments FY2007.....									Aug. 20			
* Division Budgets, Intent Statements due to EDO.....									Aug. 27			
Final Draft FFY 2008 PPA due to EPA.....										Sept. 3		
DEQ Budget due to GOPB.....										Sept. 24		
FFY 2008 PPA Signed.....										Sept. 28		
FFY 2007 PPA End-of-Year Joint Evaluation (DEQ & EPA).....											Oct.	Dec.
Governor's Budget Released.....												Dec.
* FFY 2007 PPA End-of-Year Report due to EPA.....												Dec. 31

LEGEND: **L**egislature, **P**lanning, **B**udget, **D**eliverable

2008 Legislature: January 21 - March 15

SFY 2007: July 1, 2006 - June 30, 2007

SFY 2008: July 1, 2007 - June 30, 2008

SFY 2009: July 1, 2008 - June 30, 2009

FFY 2007: Oct 1, 2006 - Sept 30, 2007

FFY 2008: Oct 1, 2007 - Sept 30, 2008

FFY 2009: Oct 1, 2008 - Sept 30, 2009

Updated: March 1, 2007